

CERTIFICATE

2017

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Wilburn Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	53,409	34,305	7,574
Special Machinery	6			
Totals	xxxxxx	53,409	34,305	4,529,574
Budget Summary	7			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:

Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Walter H. Hefner
John H. Hefner
Burt D. Rider

Attest: 9-21 2016

Dollie L.
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Wilburn Township

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016
2. Debt service levy in 2016
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 33,524
-	\$ 0
\$	<u>33,524</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>31,964</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>171,350</u>	
5b. Personal property 2015	-	<u>131,784</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>39,566</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+	<u>26,048</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>97,578</u>	
8. Total estimated valuation July 1, 2016		<u>4,525,296</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,427,718</u>	
10. Factor for increase (7 divided by 9)		<u>0.02204</u>	
11. Amount of increase (10 times 3)	+	\$ <u>739</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>34,263</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>34,263</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>42</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>34,305</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilburn Township
Ford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	33,524	1,386	14	143	66	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,524	1,386	14	143	66	3

County Treas Motor Vehicle Estimate 1,386

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 143

County Treas Commercial Vehicle Tax Estimate 66

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04134

RVT Factor 0.00042

16/20M Factor 0.00427

Comm Veh Factor 0.00197

Watercraft Factor 0.00009

2017

Wilburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Wilburn Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	11,456	12,320	3,592
Receipts:			
Ad Valorem Tax	32,636	33,524	xxxxxxxxxxxxxx
Delinquent Tax	428		
Motor Vehicle Tax	1,125	1,482	1,386
Recreational Vehicle Tax	13	19	14
16/20M Vehicle Tax		138	143
Commercial Vehicle Tax	52	51	66
Watercraft Tax			3
Special Highway/Gasoline Tax	8,983	8,845	8,900
Transfer from Special Machinery			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,237	44,059	15,512
Resources Available:	54,693	56,379	19,104
Expenditures:			
Officers Pay	697	2,100	2,100
Salaries & Wages			
Employee Benefits	1,462	2,000	2,000
Ford County Contract	28,995	35,000	36,109
Ford County Noxious Weed Dept	9,336	11,487	11,000
Insurance	1,339	1,400	1,400
Utilities	383	500	500
Supplies		50	50
Budget & Publications	161	250	250
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,373	52,787	53,409
Unencumbered Cash Balance Dec 31	12,320	3,592	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	45,759	52,787	53,409
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,409
Tax Required			34,305
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			34,305

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	77,013
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	193
Other	
Resources Available:	77,206
Total Expenditures	
Unencumbered Cash Balance, Dec 31	77,206

NOTICE OF BUDGET HEARING

The governing body of
Wilburn Township
Ford County

will meet on August 16, 2016 at 7:00 PM at 12893 101 Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	42,373	7.772	52,787	7.845	53,409	34,305	7.581
Special Machinery							
Totals	42,373	7.772	52,787	7.845	53,409	34,305	7.581
Less: Transfers	0		0		0		
Net Expenditure	42,373		52,787		53,409		
Total Tax Levied	32,739		33,524		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	4,212,869		4,273,643		4,525,296		

*Tax rates are expressed in mills.

Jan Granados
Treasurer

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Wilburn Township
Jan Granados
P.O. Box 48
Fowler, KS 67844

Reference: 99

Case No. B

Published in the Dodge City Daily Globe
Wednesday, July 27, 2016

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Special Machinery							
Totals	42,373	7.772	52,787	7.845	53,409	34,305	7.581
Less: Transfers	0		0		0		
Net Expenditure	42,373		52,787		53,409		
Total Tax Levied	32,739		33,524		XXXXXXXXXXXX		
Assessed Valuation:							
Township	4,212,869		4,273,643		4,525,296		

*Tax rates are expressed in mills.

Jan Granados
Treasurer

1xWed

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

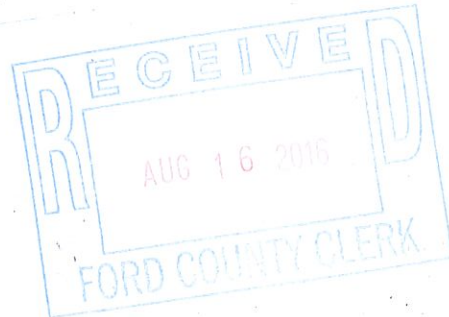
Ed O'Neal

PUBLISHED ON: 07/27/16

TOTAL COST: \$ 54.00

FILED ON: 07/27/16

AD SPACE: 9.00 (3x3) inches



Witness my hand this 27 day of July 2016

SUBSCRIBED and Sworn to Before Me This 27 day of July 2016

Kathy Runquist
Notary Public, Ford County, Kansas

